

CITY OF JANESVILLE
Special City Council Proceedings
February 23, 2016

The Janesville City Council met in special session on Tuesday, February 23, 2016 in the Council Chambers of City Hall at approximately 5:15 p.m. with Mayor Carroll in the Chair and Council Members, Reid, Stapleton, Robinson, Bettis and MacKay present. Also present were City Clerk, Chris Murley, Becky Wrage, Public Works Director, and Police Chief, Randy Samec.

Motion by Council Member Bettis and seconded by Council Member MacKay approving to adopt the agenda as presented. Motion carried.

Motion by Council Member Robinson and seconded by Council Member MacKay to approve the proposed Fiscal Year 2016/17 Budget for publication, as presented with an estimated total tax levy rate of \$10.07375 per \$1,000 valuation on regular property, with a total property tax asking of \$386,321 (plus \$6,501 Utility Tax Replacement) and the following expenditures:

Public Safety	\$404,232
Public Works	\$285,848
Culture and Recreation	\$254,305
Community and Economic Development	\$13,029
General Government	\$142,059
Debt Service	\$0
Capital Projects	<u>\$171,631</u>
Total Government Activities Expenditures	\$1,271,104
Business Type/Enterprises	\$436,356
Transfers Out	<u>\$65,514</u>
Total ALL Expenditures/Transfers Out	<u>\$1,772,974</u>

Roll Call Vote: Ayes – MacKay, Bettis, Robinson, Stapleton, and Reid. Nays – None. Motion carried.

Motion by Council Member MacKay and seconded by Council Member Robinson approving to further set a Public Hearing on said proposed FY2016/17 Budget for 7:30 p.m. on Monday, March 14, 2016 in the Council Chambers of City Hall. Roll Call Vote: Ayes – MacKay, Bettis, Robinson, Stapleton, and Reid. Nays – None. Motion carried.

This proposed budget reflects an estimated city tax levy of \$10.07375 per \$1,000 valuation, a 6.4% decrease of approximately \$.68 per \$1,000 valuation compared to FY2016. The state rollback figure for FY2017 is 55.6259% compared to the current 55.7335% for FY2016. This budget further represents a **0%** annual property tax increase in Bremer County Janesville (includes computation of a 7% state mandated equalization adjustment) and a property tax decrease of 6.5% in Black Hawk County Janesville, an approximate \$41.57 annual decrease based on an average Black Hawk County Janesville home valued at \$106,058 with a taxable valuation of \$58,996.

Motion by Council Member Bettis and seconded by Council Member Robinson approving to pay the \$20 per person registration fee and wages for Dan Woodyard, Public Works Assistant, and Eric VerSteege, City Assistant to attend the American Water Works Association (AWWA) Region 1 Water Operator's Meeting on 3/2/16 at the Delaware County Fairgrounds' Pavillion Meeting Hall in Manchester. Motion carried.

Motion by Council Member MacKay and seconded by Council Member Stapleton approving to adjourn. Motion carried. Meeting closed at approximately 5:27 p.m.

ATTEST: _____ MAYOR: _____