

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: JANESVILLE

The City Council will conduct a public hearing on the proposed Budget at: 227 Main Street Janesville, IA 50647 City Hall Council Chambers Meeting Date: 4/25/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.98351

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(319) 987-2905

City Clerk/Finance Officer's NAME
Christa Kurtz

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	613,513	544,475	483,086
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	613,513	544,475	483,086
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	66,437	41,976	23,920
Other City Taxes	6	45,196	135,271	152,478
Licenses & Permits	7	1,075	1,180	2,335
Use of Money and Property	8	34,400	33,671	19,782
Intergovernmental	9	3,523,258	360,790	571,142
Charges for Fees & Service	10	606,975	599,000	569,010
Special Assessments	11	0	0	0
Miscellaneous	12	25,000	132,135	183,652
Other Financing Sources	13	0	2,521,014	73,955
Transfers In	14	727,231	159,194	308,568
Total Revenues and Other Sources	15	5,643,085	4,528,706	2,387,928
Expenditures & Other Financing Uses				
Public Safety	16	669,880	284,611	259,564
Public Works	17	143,727	192,737	152,986
Health and Social Services	18	0	0	0
Culture and Recreation	19	188,301	195,917	220,228
Community and Economic Development	20	45,990	29,180	1,201
General Government	21	131,932	128,933	179,080
Debt Service	22	188,700	78,240	74,120
Capital Projects	23	5,653,714	961,633	460,293
Total Government Activities Expenditures	24	7,022,244	1,871,251	1,347,472
Business Type / Enterprises	25	608,910	671,384	553,054
Total ALL Expenditures	26	7,631,154	2,542,635	1,900,526
Transfers Out	27	727,231	159,194	308,568
Total ALL Expenditures/Transfers Out	28	8,358,385	2,701,829	2,209,094
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-2,715,300	1,826,877	178,834
Beginning Fund Balance July 1	30	5,155,428	3,328,551	3,149,717
Ending Fund Balance June 30	31	2,440,128	5,155,428	3,328,551

