

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**

**Fiscal Year July 1, 2022 - June 30, 2023**

**City of: JANESVILLE**

The City Council will conduct a public hearing on the proposed Budget at: 227 Main St Janesville, IA 50647 City Hall Council Chambers Meeting Date: 3/14/2022 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.21283

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
(319) 987-2905

City Clerk/Finance Officer's NAME  
Christa Kurtz

		<b>Budget FY 2023</b>	<b>Re-estimated FY 2022</b>	<b>Actual FY 2021</b>
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	538,883	483,855	485,803
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	<b>3</b>	<b>538,883</b>	<b>483,855</b>	<b>485,803</b>
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	41,976	200,000	0
Other City Taxes	6	136,718	125,905	135,122
Licenses & Permits	7	1,215	1,295	1,340
Use of Money and Property	8	20,586	24,259	30,872
Intergovernmental	9	358,566	276,112	300,546
Charges for Fees & Service	10	621,847	545,883	602,606
Special Assessments	11	0	0	0
Miscellaneous	12	40,000	51,061	72,191
Other Financing Sources	13	1,184,993	144,226	6,446
Transfers In	14	84,876	55,740	55,950
<b>Total Revenues and Other Sources</b>	<b>15</b>	<b>3,029,660</b>	<b>1,908,336</b>	<b>1,690,876</b>
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	536,297	258,262	317,929
Public Works	17	180,331	184,488	246,747
Health and Social Services	18	0	0	0
Culture and Recreation	19	402,545	228,043	442,535
Community and Economic Development	20	44,476	204,152	4,548
General Government	21	154,110	145,866	160,959
Debt Service	22	78,240	74,120	74,400
Capital Projects	23	1,500,521	412,805	879,670
<b>Total Government Activities Expenditures</b>	<b>24</b>	<b>2,896,520</b>	<b>1,507,736</b>	<b>2,126,788</b>
Business Type / Enterprises	25	560,434	536,388	441,216
<b>Total ALL Expenditures</b>	<b>26</b>	<b>3,456,954</b>	<b>2,044,124</b>	<b>2,568,004</b>
Transfers Out	27	84,876	55,740	55,950
Total ALL Expenditures/Transfers Out	28	3,541,830	2,099,864	2,623,954
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-512,170</b>	<b>-191,528</b>	<b>-933,078</b>
Beginning Fund Balance July 1	30	2,958,189	3,149,717	4,082,795
<b>Ending Fund Balance June 30</b>	<b>31</b>	<b>2,446,019</b>	<b>2,958,189</b>	<b>3,149,717</b>

