

**CITY OF JANESVILLE**  
**Special City Council Proceedings**  
**February 16, 2015**

The Janesville City Council met in special session on Monday, February 16, 2015 in the Council Chambers of City Hall at approximately 5:00 p.m. with Mayor Carroll in the Chair and Council Members, Reid, Stapleton, Watson, Bettis and McAllister present. Also present were City Clerk, Chris Murley, Police Chief, Randy Samec, and Police Officer, Glenn Beenblossom.

Motion by Council Member Bettis and seconded by Council Member Stapleton approving to adopt the agenda as presented. Motion carried.

Motion by Council Member McAllister and seconded by Council Member Bettis to approve the proposed Fiscal Year 2015/16 Budget for publication, as presented with an estimated total tax levy rate of \$10.75813 per \$1,000 valuation on regular property, with a total property tax asking of \$371,944 (plus \$7,143 Utility Tax Replacement) and the following expenditures:

Public Safety	\$368,108
Public Works	\$115,733
Culture and Recreation	\$240,486
Community and Economic Development	\$15,363
General Government	\$141,607
Debt Service	\$0
Capital Projects	<u>\$71,336</u>
Total Government Activities Expenditures	\$952,633
Business Type/Enterprises	\$333,152
Transfers Out	<u>\$81,429</u>
Total ALL Expenditures/Transfers Out	<u>\$1,367,214</u>

And further, to set a Public Hearing on said proposed FY2015/16 Budget for 7:00 p.m. on Monday, March 9, 2015 in the Council Chambers of City Hall. Roll Call Vote: Ayes – McAllister, Bettis, Watson, Stapleton, and Reid. Nays – None. Motion carried.

This proposed budget reflects an estimated city tax levy of \$10.75813 per \$1,000 valuation, a decrease of approximately \$.31 per \$1,000 valuation or a 2.80% decrease. The state rollback figure for FY2016 is 55.7335% compared to the current 54.4002%, an approximate increase of 2.50%. This budget further represents an annual property tax decrease in Bremer County of approximately \$2.35 based on an average home valued at \$87,473 with a taxable valuation of \$48,752 and a decrease in Black Hawk County of approximately \$2.86 based on an average home valued at \$106,058 with a taxable valuation of \$59,110, or a decrease of approximately \$5.18 based on a new home valued at \$185,000 with an taxable valuation of \$103,107 or an approximate 0% decrease/increase in the city's portion of the total property tax levies.

Motion by Council Member Stapleton and seconded by Council Member Reid approving to adjourn. Motion carried. Meeting closed at approximately 6:22 p.m.

ATTEST: \_\_\_\_\_ MAYOR: \_\_\_\_\_