

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: JANESVILLE

The City Council will conduct a public hearing on the proposed Budget at: Janesville City Hall, 227 Main St., Janesville, IA 50647 Meeting Date:
 4/30/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or
 viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.68253

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
 (319) 987-2905

City Clerk/Finance Officer's NAME
 Christa Kurtz

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	628,981	609,489	539,811
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	628,981	609,489	539,811
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	65,000	65,079	42,747
Other City Taxes	6	139,863	153,133	144,148
Licenses & Permits	7	1,975	0	1,943
Use of Money and Property	8	112,546	101,381	38,177
Intergovernmental	9	151,792	3,006,125	1,218,094
Charges for Fees & Service	10	644,086	609,000	661,152
Special Assessments	11	0	0	0
Miscellaneous	12	27,000	30,000	149,305
Other Financing Sources	13	0	0	2,445,716
Transfers In	14	255,942	729,498	159,194
Total Revenues and Other Sources	15	2,027,185	5,303,705	5,400,287
Expenditures & Other Financing Uses				
Public Safety	16	671,750	433,126	257,135
Public Works	17	171,864	110,383	187,840
Health and Social Services	18	0	0	0
Culture and Recreation	19	261,530	243,849	202,857
Community and Economic Development	20	45,049	53,988	45,864
General Government	21	138,376	132,755	116,959
Debt Service	22	190,059	188,700	78,240
Capital Projects	23	80,000	5,207,919	2,317,119
Total Government Activities Expenditures	24	1,558,628	6,370,720	3,206,014
Business Type / Enterprises	25	659,337	582,179	543,926
Total ALL Expenditures	26	2,217,965	6,952,899	3,749,940
Transfers Out	27	255,942	729,498	159,194
Total ALL Expenditures/Transfers Out	28	2,473,907	7,682,397	3,909,134
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-446,722	-2,378,692	1,491,153
Beginning Fund Balance July 1	30	2,441,013	4,819,705	3,328,552
Ending Fund Balance June 30	31	1,994,291	2,441,013	4,819,705

