

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2026 - June 30, 2027

City of: JANESVILLE

The City Council will conduct a public hearing on the proposed Budget at: Janesville City Hall Council Chambers, 227 Main Street, Janesville, IA, 50647
 Meeting Date: 4/13/2026 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 13.43003

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(319) 987-2905

City Clerk/Finance Officer's NAME
Christa Kurtz

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
Revenues & Other Financing Sources				
Taxes Levied on Property	1	722,565	687,842	629,792
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	722,565	687,842	629,792
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	10,115	65,691
Other City Taxes	6	296,967	149,250	152,803
Licenses & Permits	7	1,975	1,775	1,929
Use of Money and Property	8	104,445	112,303	65,171
Intergovernmental	9	107,620	463,430	701,010
Charges for Fees & Service	10	712,521	667,945	724,489
Special Assessments	11	0	0	0
Miscellaneous	12	29,100	20,834	83,116
Other Financing Sources	13	0	0	11,240
Transfers In	14	269,208	662,237	255,942
Total Revenues and Other Sources	15	2,244,401	2,775,731	2,691,183
Expenditures & Other Financing Uses				
Public Safety	16	634,947	341,053	381,346
Public Works	17	178,626	164,755	192,028
Health and Social Services	18	0	0	0
Culture and Recreation	19	297,082	275,172	262,925
Community and Economic Development	20	5,221	65,553	23,196
General Government	21	166,871	176,516	161,134
Debt Service	22	195,599	192,767	190,659
Capital Projects	23	15,000	56,280	331,775
Total Government Activities Expenditures	24	1,493,346	1,272,096	1,543,063
Business Type / Enterprises	25	802,550	675,475	624,749
Total ALL Expenditures	26	2,295,896	1,947,571	2,167,812
Transfers Out	27	269,208	662,237	255,942
Total ALL Expenditures/Transfers Out	28	2,565,104	2,609,808	2,423,754
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-320,703	165,923	267,429
Beginning Fund Balance July 1	30	3,054,638	2,888,715	2,621,286
Ending Fund Balance June 30	31	2,733,935	3,054,638	2,888,715

